

Kendrick Jt District #283

Latah County 202 Bear Creek Rd, PO Box 283, Kendrick, ID 83537 Phone: (208) 289-4211 Fax: (208) 289-4201

one: (208) 289-4211 Fax: (208) 289-420 Clark R. Adamson, Superintendent

| District Characteristics 2003-04 | | | |
|----------------------------------|-----|---|--------|
| Fall Enrollment | 340 | Special Education: | |
| Average Daily Attendance | 313 | Special Education Students | 62 |
| State Ranking Per ADA | 84 | Gifted and Talented Students | 8 |
| Number of Schools (sites): | | Number of LEP Students** | 0 |
| Elementary | 1 | National School Lunch Program: | |
| Secondary | 1 | Average Daily Participation | 249 |
| Number of Accredited Schools: | | Free and Reduced Meals | 130 |
| Approved | 2 | Lunch Price - Elementary | \$1.45 |
| Approved with Merit | 0 | Lunch Price - Secondary | \$1.65 |
| Approved with Warning | 0 | Pupil Transportation Program: | |
| Not Approved | 0 | Average Daily Ridership 2002-03 | 175 |
| High School Diplomas Regular | 27 | District Owned Operation | |
| Other Completions* | 0 | * Certificates of Completion issued by the district | |
| Graduation Completion Rate | 93% | ** Limited English Proficient (LEP) | |

Superintendent's Highlights

Due to ISAT Remedial Prep classes, our students continue to make gains in Mathematics, Reading, and Language. Tenth grade students achieved 100% proficiency in meeting their High School Graduation Requirements in Language Arts, Mathematics, and Reading. Students in grades 2 through 7 have gone from the ISAT basic level to where the majority of the students are becoming proficient.

Voters will consider a Supplemental Levy in the amount of \$315,000 on May 18, 2004, \$10,000 less than last year's levy amount that was approved. The Supplemental Levy is necessary for the basic operation of the school district due to the state and local revenue shortfall.

With the assistance of community volunteers providing the equipment, drilling the well, and the necessary soil to build the field, the students and community will have a mew football field by August 2004.

| Student Profiles Ethnicity | | | | | | | | | |
|----------------------------|-------|------------------|---------|--------|----|--|--|--|--|
| Race Male Female Total | | | | | | | | | |
| White | 50.90 | 0% 4 | 15.00% | 95.9 | 0% | | | | |
| Black | 0.29 | 9% | 0.29% | 0.5 | 8% | | | | |
| Hispanic | 1.76 | 6% | 0.29% | 2.0 | 5% | | | | |
| Nat. Amer. | 0.59 | 9% | 0.59% | 1.1 | 8% | | | | |
| Asian | 0.29 | | 0.00% | 0.2 | | | | | |
| Total | 53.83 | 3% 4 | 16.17% | 100.0 | 0% | | | | |
| | 1 | 1 | l _ | | | | | | |
| | | | % | | | | | | |
| 15% | | %09 |]11.11% | | | | | | |
| 10% - | %05 | 1.00% | | 4.35% | | | | | |
| 10% - 5% - | 2.50% | 4.00% | 3,03% | 3.70% | | | | | |
| 10% - | Gr. 9 | %00: Z Gr. 10 | | Gr. 12 | | | | | |
| 10% - 5% - | 0.00 | 4.00 | 303% | | 1 | | | | |

Progress Towards Meeting District Goals

2003-04 Goals **Progress** Parents and Community Juliaetta-Kendrick Pac, Open House, PTO, Literacy and Title I Parents Partnership After School Art and Sports After School Activities Extended Time/Summer Extended Reading Program School Extensive Counseling, IDFY, and Safe and Drug Free Environment Staff Management All Students Taught by Highly All Teachers and Paraprofessionals **Qualified Teachers Provided Extensive Training** Majority of Students at the Proficient All Students Reach High Standards

Financial Information 2003-04 M & O Fund %

| | M & O Fund | <u>%</u> | All Funds | % |
|---------------|-------------|----------|-------------|---------|
| Revenues: | | | | |
| Local Taxes | \$590,853 | 22.94% | \$775,820 | 25.12% |
| Other Sources | 30,034 | 1.17% | 81,541 | 2.64% |
| State | 1,938,779 | 75.30% | 2,006,147 | 64.94% |
| Federal | 15,228 | 0.59% | 225,622 | 7.30% |
| Total | \$2,574,894 | 100.00% | \$3,089,130 | 100.00% |

| Supplemental Information |
|--------------------------|
|--------------------------|

| Supplemental information | |
|---|-----------|
| Property and Agricultural Equipment Replacement Taxes | \$133,287 |
| Lottery Revenues | \$11,225 |
| Technology Grant | \$27,786 |
| | |

| Expenditures: | <u>Total</u> | <u>%</u> | <u>ADA</u> | Rank |
|------------------------|--------------|----------|------------|------|
| M & O Instruction | \$1,320,695 | 55.36% | | |
| M & O Support Services | 1,038,171 | 43.51% | | |
| M & O Other | 26,974 | 1.13% | | |
| Total M & O | \$2,385,840 | 100.00% | \$7,627 | 33 |
| Total All Funds | \$2,902,735 | 100.00% | \$9,279 | 49 |

| Tax Levies 9-1-2003 Property Market Values | <u>Total</u> | Per ADA | Rank |
|--|--------------|-----------|------|
| | \$82,429,692 | \$263,354 | 57 |
| Total General M & O Levies | 0.002724273 | | 89 |
| Total District Levies | 0.009039315 | | 6 |

Staff Data 2003-04

| District Personnel: | <u>FTE</u> | ADA To FTE |
|---------------------------|------------|------------|
| Elementary Teachers | 9.70 | 15 |
| Secondary Teachers | 13.20 | 13 |
| Administrators | 3.00 | 104 |
| Other Certified Staff | 2.30 | 136 |
| Total Certified Staff | 25.20 | 12 |
| Total Non-Certified Staff | 18.50 | 17 |

 Teachers Salaries:
 Rank

 Beginning Salary on Schedule
 \$25,000

 Highest Salary on Schedule
 \$46,712

 Average Elementary Teacher's Salary
 \$43,208
 13

 Average Secondary Teacher's Salary
 \$37,363
 94

 Superintendent's Salary
 \$67,000
 96

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Adequate Yearly Progress and Assessment 2003-04

Did KENDRICK JOINT DISTRICT make adequate yearly progress for 2003-04? Yes

Percent of the 41 targets that KENDRICK JOINT DISTRICT made: 100%

Does this district qualify for "Needs Improvement" status under the No Child Left Behind Act? No

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading, math and language usage.

| | | ISAT R | AT Reading | | ISAT Math | | | ISAT Language | | |
|---|-------------------|----------------|---------------------------------------|------------------|-------------------|----------------|----------------------------------|---------------|---|--------|
| Comparisons | % Tested Goal 95% | , , | % Proficient or better Goal 66% | | or b | | % Profici or bette Goal 51 | r | 66% Proficient or better or maintain 2002-03 levels or better | |
| 3rd, 4th, 7th, 8th, 10th 3rd, 4th, 7th, 8th, 10th | | 100% 99.19% | District State | 80.43% 81.36% | District State | 100% 99.18% | District State | 80.43% 76% | District | 80.29% |

To protect the privacy of individual students the following symbols are used.

- ^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.
- ~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals.

A complete "report card" for the district and its schools is available at: www.sde.state.us/ipd/reportcard

Complete reports on all state and federally required tests are available at: www.sde.state.us/dept/tesereports.asp#report